

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00085 - Administration	
411010 - Office of the Director	
Director - DWSD	1
Deputy Director - DWSD	1
Proc & Qual Control Mgr-DWSD	1
Admin Asst GD II - DWSD	2
Executive Secretary III	1
Executive Secretary II	2
Community Services Assistant	1
Office of the Director Org Total	<u>9</u>
411015 - Process Networks and Scada Systems	
Process Control System Manager	1
Manager II - DWSD	5
Manager I - DWSD	3
Water Sys Cntrl Instr Tech	9
Process Networks and Scada Systems Org Total	<u>18</u>
411020 - Public Affairs Division	
General Manager - DWSD	1
Manager I - DWSD	1
Administrative Specialist I	2
Principal Governmental Analyst	2
Web Editor	3
Publicist II	1
Sr Promotional Activities Asst	6
Promotional Activities Assist	1
Principal Graphic Designer	1
Graphic Designer	2
Audio Visual Srves Sprv	1
Audio Visual Technician IV	2
Audio Visual Technician III	2
Audio Visual Technician II	2

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00085 - Administration	
411020 - Public Affairs Division	
Photographer - General	1
Principal Clerk	2
Senior Clerk	1
Office Assistant III	1
Office Assistant II	1
Public Affairs Division Org Total	<u>33</u>
411080 - Security	
Chief DWSD Security Administr	1
Asst Chief-DWSD Security-Admin	1
Sprv Srve Guard - GD II	4
Sprv Srve Guard - GD I	5
Security Specialist	12
Sr Governmental Analyst	1
Senior Clerk	1
Senior Stenographer	1
Office Assistant II	1
Clerk	1
Senior Service Guard - Water	12
Service Guard - Public Utility	90
Security Org Total	<u>130</u>
411110 - Information Systems Administrative Services	
General Manager - DWSD	1
Manager I - DWSD	1
Dept Info Tech Network Splst	4
Prin Data Proc Prog Analyst	4
Sr Data Proc Prog Analyst	11
Inter Data Proc Prog Analyst	7
Sr Data Proc Telecomm Tech	4
Office Management Assistant	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00085 - Administration	
411110 - Information Systems Administrative Services	
Sr Governmental Analyst	1
Microcomputer Support Splst	7
Eng Support Specialist II	2
Principal Clerk	1
Office Assistant III	1
Info Tech Client Supp Asst	1
System Programming Coordinator	1
Senior Clerk	2
Information Systems Administrative Services Org Total	<hr/> 49
411200 - Contracts and Grants	
General Manager - DWSD	1
Manager I - DWSD	2
Principal Governmental Analyst	4
Sr Governmental Analyst	15
Principal Clerk	1
Senior Clerk	1
Office Assistant III	4
Contracts and Grants Org Total	<hr/> 28
411220 - Commercial Operations	
Manager II - DWSD	1
Manager I - DWSD	1
Commercial Oper Specialist III	5
Commercial Oper Specialist II	19
Commercial Oper Specialist I	12
Supervisor of Mail Operations	1
Office Management Assistant	1
Office Automation Support Asst	2
Customer Service Rep I	35
Customer Service Rep II	34

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00085 - Administration	
411220 - Commercial Operations	
Customer Service Rep III	15
Permit Investigator - DWSD	4
Field Services Rep	18
Customer Services Supervisor	2
Sr. Water Meter Reader	38
Field Operations Sprvr	7
Admin Sprv - Field Operations	1
Mail Processor	3
Office Assistant III	13
Commercial Operations Org Total	<u>212</u>
411250 - Meter Operations	
Manager II - DWSD	1
Manager I - DWSD	1
Administrative Specialist I	1
Office Management Assistant	1
Principal Governmental Analyst	1
Sr Governmental Analyst	1
Control Instru Tech -Foreman	1
Cont Instr Tech Sub-Foreman-Wa	2
Water Sys Cntrl Instr Tech	7
Sr Water Meter Foreman	1
Water Meter Foreman	4
Principal Clerk	2
Sr Water Meter Mechanic	3
Water Meter Mechanic	7
Water Meter Worker	18
Mechanical Helper	23
Senior Clerk	4
Office Assistant III	3
Clerk	2

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00085 - Administration	
411250 - Meter Operations	
Office Assistant II	3
Storekeeper	1
Meter Operations Org Total	<u>87</u>
411280 - Systems Operations Control	
Chief Water Systems Sprv	1
Head Eng - Water Sys-Operation	1
Engineer of Water Systems	1
Sr Assoc Civil Eng - Design	2
Water Sys Cntrl Instr Tech	3
Cont Instr Tech Sub-Foreman-Wa	1
Proc Control Center Supervisor	5
Proc Control Center Operator	5
Sr Water Plant Operator	14
Microcomputer Support Splst	1
Sr Data Proc Prog Analyst	1
Systems Operations Control Org Total	<u>35</u>
411290 - Water Technical Services	
Engineer of Wastewater Systems	2
Sr Assoc Civil Eng - Design	1
Sr Assoc Elect Eng - Design	1
Sr Assoc Mech Eng - Operation	1
Assoc Elect Eng - Design	1
Assoc Mech Eng - Design	1
Water Technical Services Org Total	<u>7</u>
411300 - Operations Services	
Sr Pitometer Technician	3
Pitometer Technician	5
Principal Clerk	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00085 - Administration	
411300 - Operations Services	
Office Management Assistant	1
Operations Services Org Total	10
Administration Appro Total	618
00086 - Financial Services Group	
412010 - Office of Assistant Director of Financial Svc Gr	
Asst Director-DWSD Admin Sup	1
Office Management Assistant	1
Office of Assistant Director of Financial Svc Gr Org Total	2
412020 - Financial Administrative Services	
Manager I - DWSD	3
Senior Auditor	1
Principal Governmental Analyst	1
Sr Governmental Analyst	3
Financial Administrative Services Org Total	8
412080 - General Accounting Administrative Services	
Manager II - DWSD	1
Manager I - DWSD	3
Administrative Specialist I	1
Principal Accountant	4
Senior Accountant	19
Senior Bookkeeper	1
Head Clerk	1
Principal Clerk	7
Senior Voucher Audit Clerk	6
Voucher Audit Clerk	2
Senior Clerk	5
Senior Teller	7
Office Assistant II	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00086 - Financial Services Group	
412080 - General Accounting Administrative Services	
Teller	3
General Accounting Administrative Services Org Total	61
412220 - Purchasing	
Manager II - DWSD	1
Principal Purchases Agent	1
Purchases Agent III	12
Purchasing Assistant	2
Office Management Assistant	1
Head Clerk	1
Principal Clerk	1
Senior Clerk	3
Office Assistant III	3
Purchasing Org Total	25
412230 - Material Management	
Manager I - DWSD	1
Business System Support Splst	1
Office Management Assistant	1
Stores Operations Supervisor	3
Head Storekeeper	4
Senior Storekeeper	13
Storekeeper	27
Principal Governmental Analyst	1
Sr Governmental Analyst	6
Principal Clerk	2
Senior Clerk	5
Office Assistant III	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00086 - Financial Services Group	
412230 - Material Management	
Delivery - Driver	5
Material Management Org Total	70
Financial Services Group Appro Total	166
00087 - Asset Maintenance Group	
414010 - Office of Assistant Director Asset Maintenance	
Asst Dir of DWSD - Asset Maint	1
Asst Director-DWSD Admin Sup	1
Manager II - DWSD	1
Manager I - DWSD	2
Head Eng - Water Sys-Operation	1
Office Management Assistant	1
Office of Assistant Director Asset Maintenance Org Total	7
414130 - Mechanical Operations Administration	
Sr Sprv of Mechanical Maint	1
Water/Wastewater Sys Maint Eng	1
Asst Sewer Safety Inspector	1
Manager II - DWSD	2
Sr Assoc Mech Eng - Operation	1
Sr Assoc Elect Eng - Waste	1
Assoc Mech Eng - Maintenance	1
Assoc Elect Eng - Design	1
Sr Governmental Analyst	1
Head Clerk	1
Senior Clerk	3
Office Assistant III	2
Office Assistant II	4
Clerk	2
Plant Maintenance Sr Foreman	3
Plant Maintenance Foreman	9

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00087 - Asset Maintenance Group	
414130 - Mechanical Operations Administration	
Plant Maintenance Sub-Foreman	8
Plant Maintenance Mechanic	5
Elect Worker Foreman	1
Elect Worker Sub-Foreman	5
Elect Worker - General	15
Elect Repair Worker - General	8
Electrical Helper	2
Sr Auto Repair Foreman	1
Auto Repair Foreman	10
General Auto Mechanic	40
Auto Mechanic	18
Auto Repair Helper	2
Park Maintenance Opr Asst	1
Park Maintenance Sprv -GD II	1
Park Maintenance Foreman	2
Park Maintenance Sub-Foreman	2
Park Maintenance Worker	9
Park Maintenance Helper	7
Preventive Maintenance Coord	1
Machinist Sub-Foreman	1
General Machinist	8
General Blacksmith	1
Carpenter Foreman	1
Finish Carpenter	6
Painter Foreman	1
Finish Painter	13
Roofer	1
Plumber	1
Bricklayer	1
Maintenance Millwright	9

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00087 - Asset Maintenance Group	
414130 - Mechanical Operations Administration	
General Welder	6
Sheet Metal Worker	3
Water Systems Equip Mechanic	2
Repair Mechanic	5
Mechanical Helper	9
Supervising Bldg Attendant II	1
Supervising Bldg Attendant I	2
Building Attendant A	21
Bldg Trades Worker-Gen	3
Building Trades Helper	3
Sewer Safety Inspector	1
Sewer Safety Helper	2
Vehicle Operator I	6
Delivery - Driver	1
Mechanical Operations Administration Org Total	<hr/> 280
414200 - Water Board Building	
Bldg and Grds Maint Sprv	1
Bldg Oper Sprv - Grade II	1
Supervising Bldg Attendant II	1
Supervising Bldg Attendant I	1
Sr Pub Srve Attendant-Elev Ope	1
Building Operator I	3
Building Attendant A	24
Elect Worker - General	3
Elect Repair Worker - General	4
Elevator Mechanic	4
Garage Attendant	2
Senior Clerk	1
Water Board Building Org Total	<hr/> 46

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00087 - Asset Maintenance Group	
414240 - Maintenance and Repair 2004	
Admin Asst GD II - DWSD	1
Super-Water Sys Maint & Const	1
Asst Super Water Sys Maint	1
Sprv of Water Sys Maint	2
Asst Sprv Water Sys Maint	6
Sr Water Sys Maint Dispatcher	1
Water Sys Maint Dispatcher	15
Drafting Technician III	1
Drafting Technician II	1
Water Systems Foreman	18
Sr Water Systems Mechanic	40
Water Systems Mechanic	95
Water Systems Repair Worker	136
Water Systems Helper	31
Telecomm Center Sprv - DWSD	1
Construction Equip Operator	22
Miner	2
Service Information Clerk	12
Senior Stenographer	1
Principal Clerk	1
Bricklayer	4
Master Plumber	1
Plumber	4
Senior Clerk	7
Clerk	6
Vehicle Operator III	13
Vehicle Operator I	18
Sewer Inspector - Video Equip	2
Prin Construct Inspector-DWSD	1
Sr Construction Inspector	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00087 - Asset Maintenance Group	
414240 - Maintenance and Repair 2004	
Construction Inspector	1
Sewer Safety Inspector	2
Asst Sewer Safety Inspector	2
Sewer Safety Helper	4
Maintenance and Repair 2004 Org Total	<u>454</u>
414360 - Central Service Facility	
Bldg Opers Sprv Central Servic	1
Central Service Facility Org Total	<u>1</u>
Asset Maintenance Group Appro Total	<u>788</u>
00088 - Water Operations Group	
415010 - Office of Assistant Director of Water Operations	
Asst Dir -DWSD Water Supply Op	1
Water Production&Operation Mgr	1
Admin Asst GD II - DWSD	2
Office Management Assistant	1
Clerk	1
Office of Assistant Director of Water Operations Org Total	<u>6</u>
415020 - Water Works Park	
Water Treatment Plant Manager	1
Sprv Filtration	1
Plant Maintenance Foreman	1
Plant Maintenance Sub-Foreman	1
Head Water Plant Operator	5
Sr Water Plant Operator	4
Water Plant Operator	10
Water Sys Cntrl Instr Tech	1
Water Plant Attendant	1
Elect Worker - General	1

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Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00088 - Water Operations Group	
415020 - Water Works Park	
Elect Repair Worker - General	1
Senior Water Systems Chemist	5
Water Systems Chemist	5
Sr Water Sys Lab Technician	1
Plant Maintenance Mechanic	3
Repair Mechanic	2
Mechanical Helper	4
Electrical Helper	1
Principal Clerk	1
Water Works Park Org Total	<hr/> 49
415030 - Springwells Plant	
Water Treatment Plant Manager	1
Sprv Filtration	1
Plant Maintenance Foreman	1
Plant Maintenance Sub-Foreman	1
Plant Maintenance Mechanic	5
Repair Mechanic	2
Water Sys Cntrl Instr Tech	1
Senior Water Systems Chemist	5
Water Systems Chemist	4
Head Water Plant Operator	5
Sr Water Plant Operator	4
Water Plant Operator	10
Water Plant Attendant	4
Elect Worker - General	1
Elect Repair Worker - General	1
Electrical Helper	1
Senior Clerk	1
Springwells Plant Org Total	<hr/> 48

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Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00088 - Water Operations Group	
415040 - Northeast Plant	
Water Treatment Plant Manager	1
Sprv Filtration	1
Plant Maintenance Foreman	1
Plant Maintenance Sub-Foreman	1
Plant Maintenance Mechanic	4
Senior Water Systems Chemist	6
Water Sys Cntrl Instr Tech	1
Head Water Plant Operator	4
Water Plant Operator	6
Elect Worker - General	1
Elect Repair Worker - General	1
Electrical Helper	1
Repair Mechanic	1
Principal Clerk	1
Northeast Plant Org Total	<hr/> 30
415050 - Southwest Plant	
Water Treatment Plant Manager	1
Head Water Plant Operator	1
Sr Water Plant Operator	5
Water Plant Operator	5
Plant Maintenance Foreman	1
Plant Maintenance Sub-Foreman	1
Plant Maintenance Mechanic	2
Senior Water Systems Chemist	5
Sprv Filtration	1
Water Sys Cntrl Instr Tech	1
Elect Worker - General	1
Elect Repair Worker - General	1
Repair Mechanic	2
Plumber	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00088 - Water Operations Group	
415050 - Southwest Plant	
Mechanical Helper	2
Senior Clerk	1
Southwest Plant Org Total	<u>31</u>
415060 - Lake Huron Plant	
Water Treatment Plant Manager	1
Sprv Filtration	1
Plant Maintenance Foreman	1
Elect Worker - General	2
Plant Maintenance Sub-Foreman	1
Senior Water Systems Chemist	5
Head Water Plant Operator	4
Repair Mechanic	2
Water Sys Cntrl Instr Tech	1
Water Plant Operator	3
Mechanical Helper	1
General Auto Mechanic	1
Plant Maintenance Mechanic	3
Principal Clerk	1
Lake Huron Plant Org Total	<u>27</u>
415390 - Water Quality	
Water/Wastewater Sys Maint Eng	1
Sprv of Indust Waste Control	1
Chemical Engineer	1
Water Production&Operation Mgr	1
Principal Analytical Chemist	1
Senior Analytical Chemist	2
Analytical Chemist	1
Microbiologist	1
Sr Water Distrib Sys Investiga	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00088 - Water Operations Group	
415390 - Water Quality	
Water Systems Investigator	5
Water Quality Org Total	15
Water Operations Group Appro Total	206
05817 - Engineering Services - Water	
413010 - Office of Assistant Director of Engineering Serv	
Asst Dir-Water Resources-Eng	1
Manager I - DWSD	1
Office Management Assistant	1
Office of Assistant Director of Engineering Serv Org Total	3
413020 - Engineering Administrative Support	
Superintendant of Eng - DWSD	1
Manager II - DWSD	1
Manager I - DWSD	1
Sr Governmental Analyst	1
Head Eng - Water Sys - Design	5
Head Civil Eng - Field	1
Engineer of Water Systems	5
Field Engineer	1
Senior Associate Architect	1
Sr Assoc Elect Eng - Design	2
Sr Assoc Civil Eng - Design	8
Sr Assoc Mech Eng - Design	4
Assoc Architectural Engineer	2
Associate Civil Eng - Design	5
Assoc Elect Eng - Design	5
Assoc Mech Eng - Design	3
Sr Asst Civil Eng - Design	12
Sr Asst Elect Eng - Design	3
Sr Asst Mech Eng - Design	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
05817 - Engineering Services - Water	
413020 - Engineering Administrative Support	
Assistant Civil Engineer	1
Assistant Electrical Engineer	1
Administrative Specialist I	1
Drafting Technician IV	1
Drafting Technician III	12
Principal Governmental Analyst	1
Principal Clerk	1
Head Constr Inspector - DWSD	1
Prin Construct Inspector-DWSD	7
Sr Construction Inspector	25
Construction Inspector	1
Supervising Survey Technician	1
Associate Surveyor	1
Survey Technician	1
Eng Support Specialist II	3
Eng Support Specialist I	1
Office Assistant III	3
Senior Clerk	5
Office Assistant II	4
Clerk	4
Student Eng - Grade II Mech	1
Engineering Administrative Support Org Total	<hr/> 138
Engineering Services - Water Appro Total	<hr/> 141
Enterprise Fund Group Total	<hr/> 1,919
AGENCY TOTAL	<hr/> <hr/> 1,919